Empowered lives.
Resilient nations.

Development of Egypt's First Biennial Transparency Report (1BTR) and a combined Second Biennial Transparency and Fifth National Communication Report to the UNFCCC (2BTR+5NC)

Annual Report

GEF
(As applicable for donor specific reporting)

The Mid-Year Reports deadline is 31 July, Annual Reports is 15 November, and the Mid Term Review and Final Report deadline is based on the agreements

[Photo/s or other images]

Implementing Agency:	United Nations Development Programme
Country/Region or Area:	Egypt
Project Title and ID:	01001996
Project Duration:	01 April 2024 - 31 March 2028
Project Budget for (Year) (AWP):	2025
Overall Project Budget:	
Reporting Period:	01 January 2025 – 31 October 2025
Contact Person/s:	**Project Manager** **Dr.Samir Tantawi** samir_tantawi@hotmail.com +201226305025

Table of Contents

Acronyms

I. Introduction 5
II. Progress Review <specify reporting period> 8
III. Monitoring and Evaluation 12
3.2 EVALUATIONS 12
IV. Key Challenges, Lessons Learned and Recommendations 13
V. Update on risks and mitigation measures 14
VI. Partnerships and Sustainability 14
VII. Financial Summary 15
Annex I: Progress Review: detailed matrix of activities and results 17
Annex II: Updated Risk and Issues Logs 19
Annex III: Annual Work Plan (for next year) 21
Annex IV: Assets inventory 22
Annex V: Markers 24
Annex VI: innovative tools and methodologies 25

(Note: Please use table of contents maker to ensure automatic updating of pages and content).
Use font Corbel and font size 10 for all text on narrative sections.

Acronyms

(Note: it should be arranged in alphabetical order)

AD	Activity Data
AFOLU	Agriculture, Forestry, and Other Land Use
BTR	Biennial Transparency Report
BUR	Biennial Update Report on Climate Change
CAPMAS	Central Agency for Public Mobilization and Statistics
CBIT	Capacity-building Initiative for Transparency
CSUD	Climate Smart Urban Development
COP	Conference of the Parties
EEAA	Egyptian Environmental Affairs Agency
EF	Emission factors
GEF	Global Environment Facility
GEFSEC	Global Environment Facility Secretariat
GHGs	Greenhouse Gases
ICA	International Consultation and Analysis
IPCC	Intergovernmental Panel on Climate Change
IPPU	Industrial Production & Other Product Use
M&E	Monitoring and Evaluation
MoE	Ministry of Environmental
MRV	Measurement, Reporting, and Verification
NAP	National Adaptation Plan
NbS	Nature-based Solutions
NC	National Communication on Climate Change
NDC	Nationally Determined Contributions on Climate Change
NGO	Non-Governmental Organization
NIM	National Implementation Modality
NIR	National Inventory Report
PIF	Project Identification Form
PMU	Project Management Unit
POPP	Programme and Operations Policies and Procedures
QA/QC	Quality Assurance, Quality Control
SESP	Social and Environmental Screening Procedure
SDGs	Sustainable Development Goals
SCTM	The Standing Conference of Towns and Municipalities
TE	Terminal Evaluation
TER	Technical Expert Review of the BTRs
TNA	Technology Needs Assessment
TTE	Team of Technical Experts, appointed by UNFCCC, that conducts a technical analysis of the BURs

UNDP	United Nations Development Programme
UNFCCC	United Nations Framework Convention on Climate Change

I. Introduction

Project Overview

Project Title:
Development of Egypt's First Biennial Transparency Report (1BTR) and Combined Second Biennial Transparency Report and Fifth National Communication (2BTR/5NC)

Implementing Partner:
Egyptian Environmental Affairs Agency (EEAA) – Ministry of Environment
Executing Agency: UNDP Egypt
Donor: Global Environment Facility (GEF)

---

1. Historical Background and Rationale

Egypt is among the most climate-vulnerable countries in the world, particularly in the Nile Delta and Mediterranean coastal regions. The Intergovernmental Panel on Climate Change (IPCC) identified these areas as highly exposed to sea level rise, erosion, and other adverse climate impacts. The country faces overlapping challenges—rising temperatures, increasing water demand, and declining agricultural productivity—that threaten economic growth, food security, and social stability.

To address these risks, Egypt ratified the **UNFCCC (1994)**, the **Kyoto Protocol (2005)**, and the **Paris Agreement (2017)**, reaffirming its commitment to global climate action. With financial support from the **Global Environment Facility (GEF)** and technical assistance from **UNDP**, Egypt has submitted **three National Communications (NCs)** to the UNFCCC and is **currently finalizing its Fourth National Communication (4NC)**.

Under the **Enhanced Transparency Framework (ETF)** of the Paris Agreement, Egypt is required to regularly report on greenhouse gas (GHG) emissions, mitigation, adaptation, and support received. In line with this requirement, **Egypt submitted its First Biennial Transparency Report (BTR1) in December 2024**, marking a key milestone in national transparency efforts. The report is now undergoing technical refinements and updates based on stakeholder feedback and evolving ETF reporting guidance.

---

2. Main Objectives and Expected Outputs

Project Objective:
To strengthen Egypt's institutional and technical capacity to prepare and submit its Biennial Transparency Reports and National Communications in compliance with the UNFCCC and Paris Agreement requirements.

Expected Outputs:

- Enhanced institutional and technical capacity to implement the Enhanced Transparency Framework (ETF) for climate reporting and decision-making.
- Updated and institutionalized national GHG inventory system, developed in collaboration with CAPMAS for sustainable data management and coordination.
- Operational ETF system integrating information on mitigation, adaptation, and climate finance support.
- Submission of Egypt's First Biennial Transparency Report (BTR1) in December 2024, with ongoing updates and improvements, and preparation of the combined Second BTR and Fifth National Communication (2BTR/5NC) by 2027.

---

3. Linkage to National Development Priorities and SDGs

The project is fully aligned with **Egypt Vision 2030**, the **National Climate Change Strategy 2050**, and ongoing efforts to update and operationalize the country's **Nationally Determined Contributions (NDCs)**. The **first draft of Egypt's updated NDC (version 3.0)** has been completed and submitted to the **Climate Change Department**, which is responsible for finalizing and approving the report. This updated NDC reflects Egypt's continued commitment to enhancing climate ambition, integrating adaptation and mitigation priorities, and strengthening national reporting systems under the Enhanced Transparency Framework (ETF).

Furthermore, the initiative contributes to the achievement of the following **Sustainable Development Goals (SDGs):**

- **SDG 13 – Climate Action:** through enhanced transparency and climate reporting.
- **SDG 7 – Affordable and Clean Energy:** by promoting low-carbon pathways.
- **SDG 17 – Partnerships for the Goals:** through multi-stakeholder coordination and South-South cooperation.

---

4. Project Approach

Targeting and Inclusion:
The project ensures inclusivity and gender responsiveness in all activities. Women, youth, and vulnerable groups are actively engaged in training, data management, and consultation processes. Gender indicators are integrated within the ETF system to track participation and benefits.

Management and Coordination:
The **EEAA** serves as the **Implementing Partner** and national focal point to the UNFCCC, while the **UNDP Country Office** provides technical, operational, and quality assurance support. Coordination is ensured through national steering mechanisms and thematic working groups covering GHG inventory, mitigation, adaptation, and support components.

Implementing and Supporting Partners:

- **EEAA** – Implementing Partner (lead agency)
- **UNDP Egypt** – Executing and technical support agency
- **CAPMAS** – Collaborating partner for GHG data and inventory management
- **GEF** – Donor and funding source
- **Relevant Line Ministries and Agencies** – Sectoral data providers for mitigation, adaptation, and support tracking

---

5. Monitoring and Evaluation (M&E)

Project progress is tracked through UNDP's corporate **Enhanced Transparency Framework (ETF) monitoring tools**, **Annual Work Plans (AWPs)**, and periodic progress reports.
Monitoring and Evaluation (M&E) methods include:

- Regular progress tracking using quantitative performance indicators;
- Annual Project Implementation Reviews (PIRs);
- Mid-term and terminal evaluations;
- Documentation of lessons learned for replication and South-South exchange.

II. Progress Review <specify reporting period>

Section 1: Overall progress against Project Dcoument outputs

Project component 1: National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving the NDC under Article 4 of the Paris Agreement (PA				
Output indicators	Baselines	End of Project Target	Progress against targets	Source/Means of Verification
Indicator 3: # of National Inventory Report (NIR), including Common Reporting Tables (CRT) developed in accordance with the MPGs contained in chapter II of decision 18/CMA.1	No NIR submitted	*NIR with estimations covering from 1990 to 2024 submitted to UNFCCC as separate document by December 2026 jointly with NC4.*	*National GHG Inventory (1990–2022)finalized and included in Egypt's 1BTR (submitted Dec 2024). Work on updates for 2023–2024 underway for NC4 integration.* Over 80 national and sectoral experts trained on (CRT) and data management.	*1BTR submission; EEAA progress reports; training records (2024–2025)*
***Indicator 4:** # of updated ETF systems for mitigation and adaptation*	*No MRV/ETF system available*	*Operational ETF system tracking NDC implementation and gender mainstreaming*	*ETF framework established and partially operational; used for BTR1 data compilation. Draft NDC 3.0 completed and delivered to the Climate Change Department for review and approval (2025). Regional capacity strengthened through the MENA Transparency Network Workshop (Oct 2025), engaging 80+ experts from 14 countries on NDC–BTR linkages, projection tools, and Article 6 reporting.*	*EEAA/UNDP records; Workshop report (MENA Transparency Network 2025); BTR1 submission*
Project component 2: *Climate Change impacts and adaptation support needed and received and other relevant information, compilation and submission of reports*				
***Indicator 5**: Presence of supplemental NC chapters and support needed/received chapter compliant with MPG and CTF formats*	*Partial information in BUR1*	*Comprehensive chapters on NDC progress, support needed/received, and finance included in NC5/BTR2*	*Chapters on NDC progress and support included in 1BTR (submitted Dec 2024); further refinement underway for NC4 and NC5. Training on data standardization conducted with line ministries and CAPMAS to improve data flow for finance and support reporting.*	*BTR1 report; draft NC4; capacity building records*
***Indicator 6:** Presence of climate change impacts and adaptation chapters and gender-sensitive vulnerability assessment*	*Information included in draft NC4*	*Chapters and gender-sensitive assessment included in NC5/BTR2*	Climate impacts and adaptation chapter completed and included in BTR1 (Dec 2024). Adaptation Communication draft under development for integration into NC4. National training conducted on gender and climate vulnerability analysis (2025).	*BTR1; draft NC4; training materials*

***Indicator** 7: # of national reports submitted and knowledge products produced*	*NC1, NC2, NC3, BUR1 submitted; NC4 in progress*	*NC5/BTR2 submitted by Dec 2027; 4 knowledge products*	*Egypt's 1BTR submitted to UNFCCC in Dec 2024; NC4 in draft stage. Two knowledge products developed (ETF Training Manual and Gender in Transparency Brief). Regional Workshop (MENA Transparency Network, Cairo Oct 2025) served as a major knowledge exchange platform.*	*UNFCCC submission site; EEAA/UNDP files; workshop report*
Project component *3: Monitoring and Evaluation*				
***Indicator 8:** # of monitoring reports compiled*	*0*	*6 (1 inception, 4 annual, 1 end-of-project)*	Inception Workshop Report completed (2024); two Annual Status Surveys (2024 and 2025) finalized. Project Board and Technical Committee meetings held regularly. Lessons learned and capacity outcomes shared during the MENA Transparency Network Workshop (Oct 2025).	*EEAA/UNDP records; meeting minutes; workshop outputs*

Section 2: Annual Progress against this year's output targets

Project document Outputs	**Annual outputs**	**Activities Status**	**WP Outputs Results**	**Prodoc.output Results**
Prodoc.output 1 Identify Project outputs from the project document				Report on achievement at the project output level
	AWP Output 1 ***Budget:*** ***Expenditure:***		Report on achievement at the AWP output level (Narrative) *Please use results-based language*	
	Indicator: Baseline: Target :		Report on progress towards AWP output indicator *(source)*	
		Activity 1.1		
		Activity 1.2		

		Activity 1.3		
	AWP Output 2 ***Budget:*** ***Expenditure:***		Report on achievement at the AWP output level *Please use results-based language*	
	Indicator: Baseline: Target :		Report on progress towards AWP output indicator	
		Activity 2.1		
		Activity 2.2		
Prodoc.output 2 **Identify Project outputs from the project document**				Report on overall achievement at the project output level
	AWP Output 3 ***Budget:*** ***Expenditure:***		Report on achievement at the AWP output level *Please use results-based language*	
	Indicator: Baseline: Target :		Report on progress towards AWP output indicator	
		Activity 3.1		
		Activity 3.2		
		Activity 3.3		
		Activity 3.4		

2.1 Progress towards Outputs (achieved/Not achieved):

Based on the project AWP:
2.1.1. Describe the key results achieved for output level results (stated above) that were delivered as planned, and

2.1.2 Describe the results that should have been achieved for output level results that were not delivered as planned.

Tips:

- Make a direct reference to output indicator data from table above in the narrative text
- Focus on reporting at the output level, rather than lising acivities conducted
- **Annual reporting**: describe and analyze activities but now linking them more solidly to outputs by also including references and evidencing how the total number of activities helped to reach the achievements for the year.
- For each key result, please specify the achievement in the reporting period and the cumulative result as of the reporting date. For multi-year projects, first discuss what is exactly achieved in the reporting period. For example: ".from Jan-June 2013 registration of 1000 police was achieved + 2,000 (total from January 2011 to December 2012). Therefore, 3,000 have now been registered (January 2010-June 2013)."
- Outputs are often complex with many moving parts, so those that did not achieve results as planned may still have delivered some results, which you can describe, along with key challenges that impeded delivery and contributed to hindering performance.
- Also note that there are probably many outputs that were "achieved as planned" that still have important lessons to share on challenges that impeded delivery and strategies taken to overcome.

2.2 Please provide additional comments on targeting of beneficiaries, sustainability of results, strengthening national capacities.

Targeting	All relevant ministries and stackholders
Sustainability	Hiring project team to ensure sustainability of activities, continuous cooerdnation with stakeholders
National capacities	Two hands on training workshops on Enhanced Transparancy Framework have been organized
Innovation	Using the LEAP model to generate emission reductions
South-South Cooperation	Cooperation with CBIT-GSP in organizing a regional workshop where participant from MENA region have been participated
Knowledge Products	The project supported the GoE in developing the BTR1, and NDC3.0
Ditgital Transformation	Supporting key ministries in estimation of their GHG emission using the IPCC Software

2.3 Gender reporting: please provide additional details on Gender Development Results

Project Gender Marker (as per Atlas)[1] ***GEN 2***

2.3.1 For GEN2 and GEN3 projects, please describe the progress made towards achieving gender equality results

Describe key results achieved and corroborate with evidence
Key result 1 + evidence [Narrative – Mandatory]
Key result 2 + evidence

2.3.2 For GEN0 and GEN1 projects, please indicate what actions will be taken to improve resource allocation at the output level in 201x to promote gender equality and women's empowerement
[Narrative - Mandatory]

III. Monitoring and Evaluation

3.1 Very briefly describe the type of Monitoring and Evaluation (M&E) activities (field visits, assessments, board meeting, reviews, surveys, reports, evaluations, audit, etc) undertaken during the reporting period (ideally specify dates covered, locations, and implementing partner or external stakeholder, number of participants in surveys conducted, who the participants were, etc.) and where possible the key outcomes of each M&E activity.

MONITORING SCHEDULE				
Monitoring Action *(Description)*	**Due by**	**Completion date**	**Comments**	**Responsibility**

3.2 EVALUATIONS
(*only applicable if the project underwent an evaluation during the year*)

Please reflect on the usefulness of the evaluation conducted and elaborate on key lessons learned drawn from these evaluations. [Mandatory]

Evaluation details	Recommendations	Please rate the usefulness of each recommendation (scale 1 to 4)	What are the most important lessons learned from the evaluations, and how were they used by the project? [mandatory for at least 1 lesson learned]

Evaluation title	Recommendation 1] [Automatically populated]	[Drop down to select 1, 2, 3 or 4]	1. [narrative]
			2. [narrative]
	Recommendation 2]		3. [narrative]
	Etc. for all recommendations		

IV. Key Challenges, Lessons Learned and Recommendations

Challenge	***Approach / Solution Implemented***	***Lessons Learned & Recommendations for Future BTR/NC Cycles***
1. Data gaps and inconsistent data flow across sectors	*• Developed standardized Excel-based templates to reduce human error.* *• Introduced QA/QC procedures for validation.* *• Strengthened coordination with CAPMAS and line ministries for data sharing.*	*• Institutionalize inter-ministerial data-sharing protocols.* *• Establish a centralized digital MRV/ETF platform for automated data management.* *• Maintain continuous training for sectoral data providers.*
2. Limited technical and human capacity for ETF and GHG inventory work	*• Conducted a series of national and regional training workshops (including the MENA Transparency Network, Oct 2025).* *• Implemented a multi-phased capacity-building approach targeting both institutional and individual levels.* *• Mobilized technical assistance from UNDP, GGGI and UNFCCC Secretariat.*	*• Establish an ongoing learning mechanism to retain institutional knowledge.* *• Create a national pool of trained consultants specialized in inventory, mitigation, and adaptation.*
3. Fragmented institutional coordination among ministries	*• Activated the National Climate Change Committee for coordination.* *• Formed technical working groups under EEAA to engage focal points.* *• Linked transparency work with Egypt Vision 2030 planning structures.*	*• Formalize institutional mandates through ministerial decrees.* *• Maintain quarterly technical coordination meetings across sectors.*
4. Establishing and operationalizing the MRV/ETF system	*• Designed a national MRV/ETF platform aligned with Decision 18/CMA.1.* *• Integrated modules for mitigation, adaptation, and finance tracking.* *• Tested tools with support from UNDP, GEF and GGGI.*	*• Embed automated QA/QC functions to minimize manual error.* *• Clarify data ownership and update responsibilities.* *• Ensure periodic upgrades of the MRV system to align with UNFCCC MPGs.*
5. Translating BTR1 experience into planning for NC4 and BTR2/NC5	*• Conducted a post-1BTR review to identify gaps and lessons learned.* *• Prepared and submitted draft NDC 3.0 (2025) linking BTR indicators with national targets.* *• Integrated findings into NC4 drafting process.*	*• Document lessons immediately after each reporting cycle.* *• Use BTR results to inform sectoral policy design and NDC updates.* *• Align MRV outputs with national development strategies.*

6. Sustaining transparency functions and funding	*• Engaged UNDP, GEF and GGGI for continued ETF support.* *• Embedded ETF actions in Egypt's National Climate Change Strategy 2050 for policy continuity.*	*• Secure multi-year budget allocations for transparency activities.* *• Expand South-South cooperation to share methodologies and best practices regionally.*

V. Update on risks and mitigation measures

- Referring and updating the project risk analysis matrix (Annex II), highlight any changes on the risk landscape. Focus on key risks and emerging issues. It is suggested to be a narrative paragraph on changes in the reporting period. Summarize key mitigation measures carried out. Refer to updated risk log in the annex

(See project risk log and include updates and mitigation measures during the reporting period)

Risks	Mitigation Measures
	Describe the measures that were taken by the project / UNDP to mitigate or avoid the negative impact of the risk on the achievement of project results.

VI. Partnerships and Sustainability

- Briefly describe all partnerships, including new ones built in the course of the reporting period (national counterparts, donors, UN agencies, implementing agencies – CBOs, NGOs, private sector, media, etc.).
- Report on the major impact that these partnerships have on results.
- How national counterparts and/or local communities are/were involved in the planning, implementation, monitoring and evaluation of the project to ensure sustainability of the project.

VII. Financial Summary

Table 1: Overview of available resources for the reporting period
(Total funds received from different donors)

Donor	Opening Balance	Allocations/ funds received in 2014	Total
Donor 1			
Donor 2			
Total			

Table 2: Overview of budget and expenditure per output
(For multi-donor projects, show the cumulative total)

Output	Budget $	Expenditure $	Balance $
Component 1	**$726,566.00**	**$172,739.52**	**$553,826.48**
Component 2	**$374,344.00**	**$23,559.11**	**$ 350,784.89**
Component 3	**$20,000.00**	**$3,921.71**	**$16,078.29**
Component 4	**$112,090.00**	**$ 5,510.51**	**$ 106,579.5**
Grand Total	**$1,233,000.00**	**205,730.85**	**$ 1,027,269.15**

Table 3: Overview of expenditures per category

Category	Amount (USD)
Advances-16000	$6,123.77
Audio-74200	$0.00
Communic-72400	$124.01
Contractual-71800	$48,781.85
Contractual-72100	$74,674.93
Equipment-72200	$0.00
Foreign-76100	$(37.56)
Local-71300	$10,215.21
Information-72800	$3,439.96
Computer-72810	$262.58
Miscellaneous-74500	$1,693.30
Professional-74100	$1,571.40
Rental-73100	$2.80
Staff-64300	$3,157.68
Supplies-72500	$368.34

Training-75700	$24,686.55
Travel-71600	$30,666.03
Grand Total	**$205,730.85**

For multi donor projects and if reporting on the the cumulative is requeird the below table should be added:

Table 4: Donor Cumulative Financial Report

	Year				
	2016 & Prior	2017	2018	2019	Cumulative to 2014
Income/Revenue					
Contributions					
Transfer to or from other funds					
Refunds to donors					
sub-total					
IPSAS adjustment for revenue					
Other revenue					
Total					
Expenditure/Expenses					
Project expenses (incl support cost)					
IPSAS adjustments					
Total					
Prior year adjustments					
Balance					
Future Expense					
Un-depreciated assets & inventory					
Commitments					
Total future expenses					
Available Resources					

Clause to be included below the financial tables:

Data contained in this report is an extract from UNDP financial records. All financial information provided above is provisional. Certified financial statements will be provided on <indicate date>.

Annex I: Progress Review: detailed matrix of activities and results

Output 1	Indicators	Baseline	Annual target	Progress / target
National Greenhouse Gas Inventory (NGHGI) and tracking progress in implementation and achieving NDC under article 4 of the Paris Agreement (PA) **Budget:** $726,566.00 **Expenditure to date:** $172,739.52	• **# of combatants reintegrated**	**24,000**	**35,000**	**29,000**
	• **% of community members who feel that security levels in their community are good or very good**	**Below 10%**	**30%**	**35%**

Planned activities	Status
Activity 1: Reintegration process for 4,450 participants in the Central Sector completed.	4,310 out of the 4,450 DDR participants targeted for the Central Sector have been provided with reintegration support.
1.1. Delivery referral, registration, training and reintegration packages (agriculture tools, livestock, small business items, etc,) to participants. 1.2. Provide required follow-up services to support the reintegration process of DDR participants	1.1. Delivery, referral, registration, training and provision of reintegration support were wrapped up during the third quarter of. As of 30 September 2012, 4,460 ex-combatants were registered with IPs and reintegration for 4,310 ex-combatants completed. 1.2. IPs has also continued to provide follow-up and advisory services to beneficiaries that have received their reintegration support.

Output 2	Indicators	Baseline	Annual target	Progress / target
Climate change impacts and adaptation, support needed and received and other relevant information, compilation and submission of the reports **Budget:** $374,344.00 **Expenditure to date:** $ 23,559.11	•			
	•			

Planned activities	Status

Output 3	Indicators	Baseline	Annual target	Progress / target
Monitoring and Evaluation **Budget:** $20,000.00 **Expenditure to date:** $3,921.71	•			
	•			

Planned activities	Status

Output 4	Indicators	Baseline	Annual target	Progress / target
Monitoring and Evaluation **Budget:** $112,090.00 **Expenditure to date:** $5,510.5	•			
	•			

Planned activities	Status

Note: Repeat each table for every output so that it will be easier to manage and much more clearer in presenting.

Annex II: Updated Risk and Issues Logs

PROJECT RISKS AND ISSUES **UPDATED PROJECT RISKS:** *(as in the project document)*								
#	**Description**	**Date Identified**	**Type**	**Impact & Probability**	**Countermeasures/ Mngt Response**	**Owner**	**Last update**	**Status**
1	Lack of interest from key stakeholders to participate in the BTR process, as it seen as falling out of their core mandates	when was the risk first identified	Organizational	I = 3 P =2 Risk level = Moderate	Awareness raising activities for target groups will increase their supporting activity and buy-in	Project Board and UNDP by their oversight functions and responsibilities	when was the status of the risk last checked	e.g. dead, reducing, increasing, no change
2	Reluctance of the key national institutions and private companies to provide data and information needed for the inventories of GHG emissions and the mitigation assessments.		Operational	1BTR/5NC/2BTR might not be fully consistent with relevant national strategic priorities I = 3 P = 1 Risk level = Low	The project team shall ensure active involvement of members of the National Climate Change Committee in the project implementation with an aim to facilitate the contribution and input from all relevant state institutions, private sector and NGOs. The Ministry of Environment and the UNFCCC Focal Point (CCCD) will closely coordinate with relevant national entities that have relevant data and information and ensure their input.	EEAA and the Project Manager		
3	Insufficient technical and human		Operational	In case this risk occurs, Egypt might not be able to submit 1BTR/5NC/2BTR to	The project shall provide technical tools (relevant software applications)	EEAA and Project Manager		

	capacities within the line ministries to fulfil the obligations deriving from the UNFCCC related conventions and directives			the UNFCCC Secretariat on time. I = 3 P = 3 Risk level = moderate	for data collection and management to the Ministry of Environment and other relevant institutions to the extent possible within the available budget. Emphasis shall be put on strengthening of technical capacities and knowledge of the participating entities through various trainings and other means for knowledge increase.			
4	Lack of accurate and reliable data collection and reporting capacity within national institutions both on GHG Inventory and mitigation actions		Operational	This risk could hinder data collection and analysis I = 3 P = 3 Risk level = moderate	Trainings on data collection and reporting will be organized which will bring together stakeholders from all the sectors to strengthen technical capacities and knowledge of the participating entities on the required data collection and reporting activity according to the available guidelines and software	EEAA and Project Manager		

PROJECT RISKS AND ISSUES

UPDATED PROJECT ISSUES: *(Issues arising during implementation of the project)*

#	Description	Date Identified	Type	Countermeasures/ Mngt Response	Last update	Status
1	Enter a brief description of the issue	when was the issue identified	(i.e. as per choices in Atlas: Change, Problem, Other)	what actions have been taken/will be taken to address this issue	when was the status of the issue last checked	e.g. pending, solved
2			Request for Change problem other			
3						
4						
5						
6						

Annex III: Annual Work Plan (for next year)

Annex IV: Assets inventory

SECTION 7: ASSETS LIST									
Asset ID	**Description**	**Type**	**Serial No.**	**Tag No.**	**Model**	**Location**	**Acquisition Date**	**Currency**	**Cost**
1	DELL Vostro 3520 i7-1255U/RAM 8G/ SSD512/Intel UHD Graphics/15.6/DOS/BLACK	Laptop				Cairo	2-6-2025	EGP	26012
2	DELL Vostro 3520 i7-1255U/RAM 8G/ SSD512/Intel UHD Graphics/15.6/DOS/BLACK	Laptop				Cairo	2-6-2025	EGP	26012
3	DELL Vostro 3520 i7-1255U/RAM 8G/ SSD512/Intel UHD Graphics/15.6/DOS/BLACK	Laptop				Cairo	2-6-2025	EGP	26012
4	Printer HP MFP 137fnw	Printer				Cairo	2-6-2025	EGP	10000
5	Printer HP MFP 137fnw	Printer				Cairo	2-6-2025	EGP	10000
6	Printer HP MFP 137fnw	Printer				Cairo	2-6-2025	EGP	10000
7	Dell Latitude 5540 i7-1355U /16GB/SSD 512 GB/Intel Intergrated Graphic/15.6/DOS	Laptop				Cairo	7-9-2025	EGP	58000
8									
9									
10									

Certified by: Project Manager's signature
Date:

Key:
Asset ID Starts at 1 and increases
Description: Short description of the asset eg: Dell Optiplex 660X
Type: Electrical, Furniture, Vehicle

Serial No. :	For vehicle it is the chassis, for electrical equipment it is the serial number from the manufacturer
Tag No. :	Furniture need a tag number to stick on the item (chose the numbering)
Location:	The room the asset is in
Acquisition Date:	When it was bought

Annex V: Markers

[Resources] Analyze how the level of resources and composition of resources (core, government cost sharing, bilateral/multilateral resources, vertical funds, private sector funding, IFI funding, etc.) contributed to the achievement of planned results – what worked well and why.	**[Resources]** Analyze how the level of resources and composition of resources (core, government cost sharing, bilateral/multilateral resource, vertical funds, private sector funding, IFI funding, etc.) hindered the achievement of planned results – what did not work well and the way to correct the course of action.
[Hows] Analyze what types of UNDP's interventions worked well and why.	**[Hows]** Analyze what types of UNDP's interventions did not work, why and the way to correct the course of action.
[Whos] Describe positive impact on target beneficiaries. Analyze what worked well and how it helped leave anyone behind	**[Whos]** Describe no or negative impact on target beneficiaries. Analyze what did not work, why and the way to correct the course of action not to leave anyone behind.
[Partnerships] Analyze what partnerships worked well and why.	**[Partnerships]** Analyze what partnerships did not work, why and the way to correct the course of action.
[Joint Programming] Analyze positive impact of joint programming, including for the implementation of the common chapter. Analyze what worked well and why.	**[Joint Programming]** Analyze no or negative impact of joint programming, including for the implementation of the common chapter. Analyze what did not work well, why and the way to correct the course of action.
[SSC/TrC] Describe positive impact of south-south and/or triangular cooperation on the CPD output. Analyze what worked well and why.	**[SSC/TrC]** Describe no or negative impact of south-south and/or triangular cooperation on the CPD output. Analyze what did not work, why and the way to correct the course of action.
[Humanitarian] Describe UNDP's contribution to integrate long-term aid and humanitarian assistance (development and humanitarian nexus). Analyze what worked well and why.	**[Humanitarian]** Describe key challenges in integrating long-term aid and humanitarian assistance (development and humanitarian nexus). Analyze what did not work, why and the way to correct the course of action.

Annex VI: innovative tools and methodologies

Output ID	Output Name	Testing in progress	successfully piloted	successfully scaled	Select applicable innovative tools and methodologies
XXXX		☐	☐	☐	Alternative Finance (including Social Impact Bonds and Investment / Pay for Success)
XXXX		☐	☐	☐	Artificial Intelligence
XXXX		☐	☐	☐	Behavioural Insights
XXXX		☐	☐	☐	Blockchain
XXXX		☐	☐	☐	Challenge Prizes
XXXX		☐	☐	☐	Crowdfunding
XXXX		☐	☐	☐	Foresight
XXXX		☐	☐	☐	Games for Social Good
XXXX		☐	☐	☐	Human-Centered Design
XXXX		☐	☐	☐	Innovation Lab
XXXX		☐	☐	☐	Micronarratives
XXXX		☐	☐	☐	Mobile-Based Feedback Mechanism
XXXX		☐	☐	☐	Positive Deviance
XXXX		☐	☐	☐	Big Data (including New and Emerging Data)
XXXX		☐	☐	☐	Randomized Controlled-Trial / Parallel Testing
XXXX		☐	☐	☐	Real-Time Monitoring
XXXX		☐	☐	☐	Remote Sensing/ Unmanned Aerial Vehicles (UAVs, drones)
XXXX		☐	☐	☐	Not Applicable
XXXX		☐	☐	☐	Alternative Finance (including Social Impact Bonds and Investment / Pay for Success)
XXXX		☐	☐	☐	Artificial Intelligence
XXXX		☐	☐	☐	Behavioural Insights
XXXX		☐	☐	☐	Blockchain